



Request for City Council Committee Action From the Department of Public Works

Date: April 3, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Subject: **Kimley-Horn and Associates, Inc. Contract for Nicollet Avenue Construction Services**

Recommendation:

Authorize the proper City officials enter into a contract with Kimley-Horn and Associates, Inc. for \$489,635 for construction engineering services for the Nicollet Avenue Reconstruction project. The amount is within the project budget (041006000100-Project 600D6713 or CPV057) and no additional appropriation is required.

Previous Directives:

- March 30, 2012 – OP 7588, Accept low bid of Thomas and Sons Construction, Inc., for an estimated annual expenditure of \$4,914,162.20, to furnish and deliver all labor, materials, equipment and incidentals necessary to complete the Nicollet Avenue Reconstruction Project.
- September 2, 2011- Nicollet Avenue (Lake St to 40th St) Approved Layout, Authorized Public Works to negotiate to acquire easements and additional right of way if needed, and Set a public hearing for areaway abandonment
- December 9, 2011- City Council Resolution 2011R-648, Project Designation-Reconstruction
- December 9, 2011- City Council Resolution 2011R-649, Project Designation-Street Lighting
- December 9, 2011- City Council Resolution 2011R-650, Order for conflicting areaways abandonment and removal
- January 27, 2012- City Council Resolution 2012R-041, Order for work to proceed and adopt special assessments

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Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

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Reviews

Permanent Review Committee (PRC):	Not Applicable
Civil Rights Approval	Not Applicable
Policy Review Group (PRG):	Not Applicable

Financial Impact

Within Department and Project Budget

Background/Supporting Information

In 2011, Kimley-Horn & Associates were selected from the established Public Works consultant pool to assist in the design of the Nicollet Avenue Reconstruction project. Since the summer of 2011, Kimley-Horn has worked with a wide variety of stakeholders to prepare a layout and design that balances the various needs along the corridor.

The layout for Nicollet Avenue was approved at the Transportation and Public Works Committee on August 23, 2011 and the design was completed and approved in January of 2012. The construction work will be done by a contractor that has been selected by a competitive bidding process. Major reconstruction work is expected to start in May of 2012 and continue until November 2013.

To continue the effort to bring the Nicollet Avenue reconstruction project to successful completion and provide continuity with the project stakeholders, Kimley-Horn has submitted a proposal to provide services during the construction phase. Kimley-Horn will provide on-site construction observation through the duration of the roadway construction, day to day coordination with stakeholder and the contractor, and provide other support services such as design clarifications. The estimated cost based on Kimley Horn's proposal is \$489,635 including reimbursable expenses.

The construction services cost proposal (\$489,635) from Kimley-Horn and Associates Inc. and the amount that has been spent on the design phase (\$478,235), totals approximately \$967,870. The consultant's cost for the design and the estimated cost for the construction phase of the project is approximately 14 percent of the construction budget. The total amount is within the overall project budget.

City staff has reviewed the fee schedule and agree that they are reasonable.